

RECORD OF INDIVIDUAL EXECUTIVE DECISION MADE BY A CABINET MEMBER

| Decision Maker | Decision Type | Date |
|----------------|---------------|--------------------------------|
| Cllr A Jabbar | Delegated | 18 th February 2021 |

Transport Capital Programme 2020/21: Budget Update Report 3

Decision (s)

This report details budget changes within the agreed 2020/21 transport capital programme that are required so the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

- Agree the required budget adjustments as outlined in Appendix A and B to this report so that the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

| | | |
|-----------------------------------|--|-----------|
| Exempt/Confidential Report | | No |
| Key Decision | | No |

Reasons for the decision(s)

This report details budget changes within the agreed 2020/21 transport capital programme that are required so the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

Options/Alternatives considered

Option 1:

- Agree the required budget adjustments as outlined in Appendix A and B to this report so that the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

Option 2:

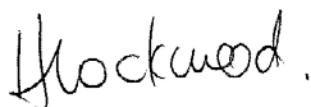
Do not agree the required budget adjustments as outlined in this report and do not accept the additional grant monies.

Conflict of Interest declared



(Councillor Jabbar, Deputy Leader/Cabinet Member for Finance & Green)

In consultation with



(Helen Lockwood, Deputy Chief Executive – People and Place)

Decision made pursuant to:

- a) **Delegation to Cabinet Member under the Council's scheme of delegation. Contract £100,000 - £400,000 and Key decisions.**